

The Challenge

USAID supports the President's National Strategy for Victory in Iraq to help create an Iraq with a constitutional, representative government that respects civil rights, maintains domestic order, and contributes to the fight against global terrorism. The strategy complements the Multinational Forces for Iraq and the Government of Iraq's counter-insurgency actions by reducing the conditions that accentuate the insurgency. The strategy supports economic and social stabilization programs to minimize local support for the insurgency and engage those outside the political process to turn away from violence. It also strengthens the institutional capacity of local and national governments to become effective providers of essential services to the Iraqi people. The strategy enables private economic growth to create an enabling environment that will allow the private sector to flourish, create jobs, and assist the Iraqis to rejoin the international economic community.

Objectives, Sectors and Workforce

Mission Director: Dawn Liberi

MCA Status: Currently Not Eligible

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Stand Alone

Program Budget (Appropriations by Objective)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
267-001 Infrastructure	1,494,287	0	0	0	N/A	N/A	N/A
267-002 Education and Health	185,175	10,000	0	0	N/A	1.07	Met 0.23
267-003 Expand Economic Opportunity	135,868	287,600	0	0	N/A	1.00	Met 0.01
267-004 Efficiency and Accountability of Government	386,074	236,900	0	0	N/A		0.01
267-006 Program Support and Development	4,500	0	0	0	N/A	N/A	N/A
267-007 Focused Stabilization	0	0	30,000	0	N/A	N/A	N/A
267-008 Economic Growth	0	0	0	212,500	N/A	N/A	N/A
267-009 Local Governance	0	0	35,000	0	N/A	N/A	N/A
267-010 National Capacity Development	0	0	25,000	25,000	N/A	N/A	N/A
267-SSS Department of State Programs	0	0	55,390	241,270	N/A	N/A	N/A
PL 480 Title II not Allocated to a Strategic Objective		2,963			N/A		
Country Total	2,205,904	537,463	145,390	478,770	-78.3%		

Program Budget (Appropriations by Account)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Economic Support Fund	0	0	60,390	478,770	N/A
International Disaster and Famine Assistance	956	0	0	0	N/A
Iraq Relief and Reconstruction Fund	2,204,948	534,500	85,000	0	N/A
PL 480 Title II	0	2,963	0	0	N/A
Total	2,205,904	537,463	145,390	478,770	-78.3%

Program Budget by Sector and Account

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Basic Education IRRF	110,754	0	0	0	N/A
Agriculture and Environment ESF	0	0	0	84,000	N/A
IDA	956	0	0	0	N/A
IRRIF	10,397	134,420	7,000	0	N/A
Higher Education & Training IRRF	9,009	74,800	13,000	0	N/A
Economic Growth ESF	0	0	55,390	369,770	N/A
IRRIF	1,625,302	78,380	20,000	0	N/A
Human Rights ESF	0	0	5,000	0	N/A
IRRIF	580	0	0	0	N/A
Democracy and Governance ESF	0	0	0	25,000	N/A
IRRIF	383,494	236,900	45,000	0	N/A
Family Planning / Reproductive Health IRRIF	0	2,030	0	0	N/A
Child Survival and Maternal Health IRRIF	65,412	7,970	0	0	N/A
PL 480 Title II not Allocated to a Sector		2,963			N/A
Total	2,205,904	537,463	145,390	478,770	-78.3%

Workforce

	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	16	34	34	34	112.5%
US Non Direct Hires	31	34	54	51	64.5%
Foreign Nationals	104	130	187	183	76.0%
Total	151	198	275	268	77.5%

Operating Expense	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Salaries and benefits	1,081	2,495	17,737	0	N/A
Travel	342	84	4,865	0	N/A
Transportation of things	428	64	534	0	N/A
Rent	0	0	86	0	N/A
Security	2,831	0	0	0	N/A
Equipment	4,088	3	844	0	N/A
ICASS - Operating Expense only	0	0	216	0	N/A
Other Operating Expense	9,353	1,096	6,718	0	N/A
Total OE Budget	18,123	3,742	31,000	0	N/A
US direct hire salary and benefits	1,375	3,598	3,203	0	-100.0%
Program Funded Administrative Expenses				4,332	
Country Total Administrative Budget				4,332	
Percent of Bureau OE Total				#REF!	

Mission Summary	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	137,869	15,808	4,276	14,081
Program per All US (\$000)	46,934	7,904	1,652	5,633
Program per Position (\$000)	14,609	2,714	529	1,786
Operating Expense as % of Program Funding				0.0%
Program Funded Admin Expense as % of Total Admin				100.0%
Total Admin Expense as % of Program Funding				0.9%

Other Major Donors:

Bilateral: The United States is the largest donor in Iraq. Other major bilateral donors are Japan, the United Kingdom, Canada, Italy, Korea, and Australia.

Multilateral: Multilateral donors are the United Nations (UN), the European Union, the World Bank, and the International Monetary Fund. The International Reconstruction Facility for Iraq, comprised of the UN and the World Bank Iraq Trust Funds, serves as a mechanism for implementing donor pledges.